



ORANGE COUNTY  
WORKFORCE INVESTMENT BOARD  
1300 S. GRAND AVENUE, BLDG. B, 3<sup>RD</sup> FLOOR  
SANTA ANA, CA 92705-4407  
PHONE: (714) 480-6500, FAX: (714) 834-7132

**Orange County Workforce Investment Board**  
**Youth Council**

**February 7, 2012**  
**3:30 p.m.**  
**One-Stop Center**  
**Santiago Room**  
**125 Technology Dr., Suite 200**  
**Irvine, CA 92618**  
**(949) 341-8000**

AGENDA

**CALL TO ORDER**

The agenda contains a description of each item to be considered. No action will be taken on items not appearing in this agenda.

**PUBLIC PARTICIPATION**

Members of the public may address the Youth Council on items listed within this agenda so long as the subject matter is within the jurisdiction of the Council.

- 1. MINUTES** **ACTION**  
The minutes of the August 2, 2011 Youth Council meeting are presented for review and approval.
- 2. WIA YOUTH CONTRACTOR RECOGNITION PROGRAM** **ACTION**  
Staff will present the draft policy for the WIA Youth Contractor Recognition Program for review and approval.
- 3. YOUTH PERFORMANCE** **INFORMATION**  
Staff will present the WIA Performance Reports for all programs for the period of July 1, 2011 through December 31, 2011.
- 4. FUNDING EXPENDITURE REPORT** **INFORMATION**  
Staff will present the Expenditure Reports for all programs for the period of July 1, 2011 through December 31, 2011.

- 5. UPDATE ON WIA YOUTH PROGRAMS** **INFORMATION**  
Staff and Contractors will present an update on the WIA Youth Program activities.
- 6. YOUTH PROGRAM UPDATES – OCWIB OPERATIONS** **INFORMATION**  
Youth program updates from the OCWIB Operations office will be provided.
- 7. STRATEGIC PLANNING OUTCOMES** **DISCUSSION**  
The Council will discuss the strategic directions, goals and success indicators and the Council’s role in accomplishing the outcomes.

**ANNOUNCEMENTS**

**ADJOURNMENT**

*If you need special assistance to participate in this meeting, call (714) 480-6500 or the TDD at (714) 834-7163. Please call 48 hours in advance to allow the County to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 American Disabilities Act Title II)*

**Item #1 – ACTION**

**Youth Council**

**August 2, 2011  
3:30 p.m.  
Orange County One-Stop Center  
Santiago Room  
125 Technology Dr.  
Suite 200  
Irvine, CA 91618**

**MINUTES**

**Present:**

Darlene LeFort  
Kay Turley-Kirchner  
Lauray Holland Leis  
Paula Starr  
Scott McKenzie

**Guests:**

Al Rodriguez  
Cecilia Real  
Cindy Chavez  
Griselda Arechiga  
Jasan Lacsamana  
Maggie Lopez  
Renee Melton  
Veronica Fowler

**Staff:**

Andrew Munoz  
Jenna Sergio  
Julie Elizondo  
Julissa Lazcano  
Norisa Pascual  
Stephanie Koontz

**CALL TO ORDER**

Lauray Holland Leis called the meeting to order at 3:41 p.m.

**1. MINUTES**

**ACTION**

The minutes of the April 5, 2011 Youth Council meeting were presented for review and approval. Motion was made to approve the minutes.

Kay Turley-Kirchner motioned. Scott McKenzie seconded. Motion passed.

**2. YOUTH FUNDING RECOMMENDATIONS PY 2011-2012**

**ACTION**

Staff presented the funding recommendation for the WIA Youth Contractors and for training services.

The Council directed staff to research a recognition program process for the WIA Youth Contractors.

Darlene Le Fort motioned. Paula Starr seconded. Kay Turley-Kirchner abstained. Motion passed.

**3. YOUTH PERFORMANCE**

**INFORMATION**

Staff presented the youth performance reports for Program Year 2010-2011.

- 4. CAREER TECHNICAL EDUCATION (CTE) GRANT** **INFORMATION**  
Staff informed the Council on the CTE grant awarded to the OCWIB.
- 5. FUNDING EXPENDITURE REPORT** **INFORMATION**  
Staff presented the Expenditure Reports to the Council for review.
- 6. UPDATE ON WIA YOUTH PROGRAMS** **INFORMATION**  
Staff updated the Council on the current and upcoming youth programs.

**Meeting adjourned at 5:06 p.m.**

**Item #2 – ACTION**

**WIA YOUTH CONTRACTOR RECOGNITION PROGRAM  
Recommendation Summary  
February 7, 2012**

**BACKGROUND:**

On August 2, 2011, the Youth Council directed staff to research a recognition program process for the WIA Youth Contractors. Staff will present a draft of the policy.

**RECOMMENDATION(S):**

Adopt the Recognition Program Policy.

**ATTACHMENT(S):**

Recognition Program Policy for OCWIB Youth Providers

**Item #3 – INFORMATION**

**YOUTH PERFORMANCE  
Recommendation Summary  
February 7, 2012**

**BACKGROUND:**

Staff will present WIA performance reports for the period July 1, 2011 through December 31, 2011.

**RECOMMENDATION(S):**

Receive and File

**ATTACHMENT(S):**

Performance Reports

# Orange County WIB WIA Youth - Enrollments Performance Report for PY 2011-12 As of December 31, 2011

|                                    | Irvine USD - Coast |                              |            |           |                              |            | Irvine USD - South |                              |            |           |                              |            | La Habra - North |                              |            |           |                              |            |
|------------------------------------|--------------------|------------------------------|------------|-----------|------------------------------|------------|--------------------|------------------------------|------------|-----------|------------------------------|------------|------------------|------------------------------|------------|-----------|------------------------------|------------|
|                                    | Out-of-School      |                              |            | In-School |                              |            | Out-of-School      |                              |            | In-School |                              |            | Out-of-School    |                              |            | In-School |                              |            |
|                                    | Actual             | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual             | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual           | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved |
| <b>Total Participants Served</b>   | <b>117</b>         |                              |            | <b>71</b> |                              |            | <b>65</b>          |                              |            | <b>44</b> |                              |            | <b>93</b>        |                              |            | <b>55</b> |                              |            |
| Carry-In                           | 54                 |                              |            | 39        |                              |            | 34                 |                              |            | 21        |                              |            | 44               |                              |            | 33        |                              |            |
| New Enrollments                    | 63                 | 61                           | 103.28%    | 32        | 31                           | 103.23%    | 31                 | 31                           | 100.00%    | 23        | 21                           | 109.52%    | 49               | 47                           | 104.26%    | 22        | 22                           | 100.00%    |
| Exits                              | 47                 | 22                           | 213.64%    | 37        | 38                           | 97.37%     | 24                 | 18                           | 133.33%    | 16        | 15                           | 106.67%    | 63               | 59                           | 106.78%    | 33        | 28                           | 117.86%    |
| <b>Participant Characteristics</b> |                    |                              |            |           |                              |            |                    |                              |            |           |                              |            |                  |                              |            |           |                              |            |
|                                    | Actual             | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual             | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual           | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved |
| Disabled                           | 97                 | 43                           | 225.58%    | 57        | 25                           | 228.00%    | 15                 | 33                           | 45.45%     |           |                              |            |                  |                              |            |           |                              |            |
| Offender                           | 25                 | 43                           | 58.14%     | 27        | 25                           | 108.00%    | 18                 | 33                           | 54.55%     |           |                              |            |                  |                              |            |           |                              |            |
| Homeless                           | 12                 | 43                           | 27.91%     | 13        | 25                           | 52.00%     | 16                 | 33                           | 48.48%     |           |                              |            |                  |                              |            |           |                              |            |
| Runaway Youth                      | 3                  | 4                            | 75.00%     | 2         | 2                            | 100.00%    | 1                  | 3                            | 33.33%     |           |                              |            |                  |                              |            |           |                              |            |
| Pregnant/Parenting Youth           | 15                 | 43                           | 34.88%     | 11        | 25                           | 44.00%     | 26                 | 33                           | 78.79%     |           |                              |            |                  |                              |            |           |                              |            |
| Youth with Additional Barriers     | 184                | 32                           | 575.00%    | 107       | 18                           | 594.44%    | 94                 | 25                           | 376.00%    |           |                              |            |                  |                              |            |           |                              |            |
| High School Drop-Out               | 12                 | 27                           | 44.44%     | 12        | 15                           | 80.00%     | 25                 | 21                           | 119.05%    |           |                              |            |                  |                              |            |           |                              |            |
| Foster Youth                       | 5                  | 20                           | 25.00%     | 7         | 12                           | 58.33%     | 17                 | 15                           | 113.33%    |           |                              |            |                  |                              |            |           |                              |            |

|                                    | OCAPICA - West |                              |            |           |                              |            | OCCC - Coast  |                              |            |           |                              |            | OCCC - North  |                              |            |           |                              |            |
|------------------------------------|----------------|------------------------------|------------|-----------|------------------------------|------------|---------------|------------------------------|------------|-----------|------------------------------|------------|---------------|------------------------------|------------|-----------|------------------------------|------------|
|                                    | Out-of-School  |                              |            | In-School |                              |            | Out-of-School |                              |            | In-School |                              |            | Out-of-School |                              |            | In-School |                              |            |
|                                    | Actual         | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual        | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual        | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved |
| <b>Total Participants Served</b>   | <b>102</b>     |                              |            | <b>61</b> |                              |            | <b>39</b>     |                              |            | <b>27</b> |                              |            | <b>34</b>     |                              |            | <b>23</b> |                              |            |
| Carry-In                           | 54             |                              |            | 37        |                              |            | 12            |                              |            | 7         |                              |            | 14            |                              |            | 9         |                              |            |
| New Enrollments                    | 48             | 53                           | 90.57%     | 24        | 27                           | 88.89%     | 27            | 27                           | 100.00%    | 20        | 19                           | 105.26%    | 20            | 20                           | 100.00%    | 14        | 14                           | 100.00%    |
| Exits                              | 19             | 18                           | 105.56%    | 15        | 21                           | 71.43%     | 9             | 6                            | 150.00%    | 6         | 6                            | 100.00%    | 9             | 8                            | 112.50%    | 6         | 6                            | 100.00%    |
| <b>Participant Characteristics</b> |                |                              |            |           |                              |            |               |                              |            |           |                              |            |               |                              |            |           |                              |            |
|                                    | Actual         | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual        | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual        | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved |
| Disabled                           | 34             | 40                           | 85.00%     | 10        | 13                           | 76.92%     | 3             | 11                           | 27.27%     |           |                              |            |               |                              |            |           |                              |            |
| Offender                           | 11             | 40                           | 27.50%     | 27        | 13                           | 207.69%    | 15            | 11                           | 136.36%    |           |                              |            |               |                              |            |           |                              |            |
| Homeless                           | 19             | 40                           | 47.50%     | 8         | 13                           | 61.54%     | 3             | 11                           | 27.27%     |           |                              |            |               |                              |            |           |                              |            |
| Runaway Youth                      | 5              | 4                            | 125.00%    | 0         | 1                            | 0.00%      | 0             | 1                            | 0.00%      |           |                              |            |               |                              |            |           |                              |            |
| Pregnant/Parenting Youth           | 18             | 40                           | 45.00%     | 11        | 13                           | 84.62%     | 10            | 11                           | 90.91%     |           |                              |            |               |                              |            |           |                              |            |
| Youth with Additional Barriers     | 152            | 30                           | 506.67%    | 56        | 10                           | 560.00%    | 33            | 9                            | 366.67%    |           |                              |            |               |                              |            |           |                              |            |
| High School Drop-Out               | 17             | 25                           | 68.00%     | 11        | 8                            | 137.50%    | 26            | 7                            | 371.43%    |           |                              |            |               |                              |            |           |                              |            |
| Foster Youth                       | 9              | 18                           | 50.00%     | 6         | 7                            | 85.71%     | 2             | 6                            | 33.33%     |           |                              |            |               |                              |            |           |                              |            |

|                                    | OCCC - South  |                              |            |           |                              |            | OCCC - West   |                              |            |           |                              |            | OCWIB Total   |                              |            |            |                              |            |
|------------------------------------|---------------|------------------------------|------------|-----------|------------------------------|------------|---------------|------------------------------|------------|-----------|------------------------------|------------|---------------|------------------------------|------------|------------|------------------------------|------------|
|                                    | Out-of-School |                              |            | In-School |                              |            | Out-of-School |                              |            | In-School |                              |            | Out-of-School |                              |            | In-School  |                              |            |
|                                    | Actual        | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual        | Contract Plan as of 12/31/11 | % Achieved | Actual    | Contract Plan as of 12/31/11 | % Achieved | Actual        | Contract Plan as of 12/31/11 | % Achieved | Actual     | Contract Plan as of 12/31/11 | % Achieved |
| <b>Total Participants Served</b>   | <b>48</b>     |                              |            | <b>16</b> |                              |            | <b>35</b>     |                              |            | <b>23</b> |                              |            | <b>533</b>    |                              |            | <b>320</b> |                              |            |
| Carry-In                           | 8             |                              |            | 3         |                              |            | 13            |                              |            | 8         |                              |            | 233           |                              |            | 157        |                              |            |
| New Enrollments                    | 40            | 39                           | 102.56%    | 13        | 13                           | 100.00%    | 22            | 22                           | 100.00%    | 15        | 15                           | 100.00%    | 300           | 300                          | 100.00%    | 163        | 162                          | 100.62%    |
| Exits                              | 13            | 6                            | 216.67%    | 5         | 2                            | 250.00%    | 9             | 8                            | 112.50%    | 4         | 4                            | 100.00%    | 193           | 145                          | 133.10%    | 122        | 120                          | 101.67%    |
| <b>Participant Characteristics</b> |               |                              |            |           |                              |            |               |                              |            |           |                              |            |               |                              |            |            |                              |            |
|                                    | Actual        | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual        | Annual Plan                  | % Achieved | Actual    | Annual Plan                  | % Achieved | Actual        | Annual Plan                  | % Achieved | Actual     | Annual Plan                  | % Achieved |
| Disabled                           | 13            | 13                           | 100.00%    | 7         | 12                           | 58.33%     | 236           | 190                          | 124.21%    |           |                              |            |               |                              |            |            |                              |            |
| Offender                           | 27            | 13                           | 207.69%    | 21        | 12                           | 175.00%    | 171           | 190                          | 90.00%     |           |                              |            |               |                              |            |            |                              |            |
| Homeless                           | 4             | 13                           | 30.77%     | 7         | 12                           | 58.33%     | 82            | 190                          | 43.16%     |           |                              |            |               |                              |            |            |                              |            |
| Runaway Youth                      | 0             | 1                            | 0.00%      | 0         | 1                            | 0.00%      | 11            | 17                           | 64.71%     |           |                              |            |               |                              |            |            |                              |            |
| Pregnant/Parenting Youth           | 6             | 13                           | 46.15%     | 9         | 12                           | 75.00%     | 106           | 190                          | 55.79%     |           |                              |            |               |                              |            |            |                              |            |
| Youth with Additional Barriers     | 58            | 9                            | 644.44%    | 35        | 9                            | 388.89%    | 719           | 142                          | 506.34%    |           |                              |            |               |                              |            |            |                              |            |
| High School Drop-Out               | 18            | 9                            | 200.00%    | 21        | 7                            | 300.00%    | 142           | 119                          | 119.33%    |           |                              |            |               |                              |            |            |                              |            |
| Foster Youth                       | 2             | 4                            | 50.00%     | 8         | 6                            | 133.33%    | 56            | 88                           | 63.64%     |           |                              |            |               |                              |            |            |                              |            |

Legend:

- Below 100%
- 100% and Above

Data Source: State JTA System

Orange County WIB  
WIA Youth - Performance  
Performance Report for PY 2011-12  
As of December 31, 2011

**BW Data as of 06/30/11 w/Supplemental Data**

(\*Exiters from 10/01/10 to 03/31/11)

(\*\* Exiters from 07/01/11 to 12/31/11)

|                                      | IUSD - Coast |               |            | IUSD - South |               |            | La Habra - North |               |            | OCAPICA - West |               |            |
|--------------------------------------|--------------|---------------|------------|--------------|---------------|------------|------------------|---------------|------------|----------------|---------------|------------|
|                                      | Actual       | Contract Plan | % Achieved | Actual       | Contract Plan | % Achieved | Actual           | Contract Plan | % Achieved | Actual         | Contract Plan | % Achieved |
| *Placement in Employ. or Education   | 81.48%       | 69.00%        | 118.09%    | 75.00%       | 69.00%        | 108.70%    | 100.00%          | 69.00%        | 144.93%    | 72.73%         | 69.00%        | 105.40%    |
| *Attainment of Degree or Certificate | 74.07%       | 65.00%        | 113.96%    | 100.00%      | 65.00%        | 153.85%    | 33.33%           | 65.00%        | 51.28%     | 62.50%         | 65.00%        | 96.15%     |
| **Literacy and Numeracy Gains        | 95.65%       | 45.00%        | 212.56%    | 77.78%       | 45.00%        | 172.84%    | 90.91%           | 45.00%        | 202.02%    | 75.00%         | 45.00%        | 166.67%    |

|                                      | OCCC - Coast |               |            | OCCC - North |               |            | OCCC - South |               |            | OCCC - West |               |            |
|--------------------------------------|--------------|---------------|------------|--------------|---------------|------------|--------------|---------------|------------|-------------|---------------|------------|
|                                      | Actual       | Contract Plan | % Achieved | Actual       | Contract Plan | % Achieved | Actual       | Contract Plan | % Achieved | Actual      | Contract Plan | % Achieved |
| *Placement in Employ. or Education   | 0.00%        | 69.00%        | 0.00%      | ---          | 69.00%        | ---        | ---          | 69.00%        | ---        | ---         | 69.00%        | ---        |
| *Attainment of Degree or Certificate | 0.00%        | 65.00%        | 0.00%      | ---          | 65.00%        | ---        | ---          | 65.00%        | ---        | ---         | 65.00%        | ---        |
| **Literacy and Numeracy Gains        | 100.00%      | 45.00%        | 222.22%    | 100.00%      | 45.00%        | 222.22%    | 88.89%       | 45.00%        | 197.53%    | 100.00%     | 45.00%        | 222.22%    |

|                                      | OC WIB Total |            |            |
|--------------------------------------|--------------|------------|------------|
|                                      | Actual       | State Plan | % Achieved |
| *Placement in Employ. or Education   | 82.46%       | 65.00%     | 126.86%    |
| *Attainment of Degree or Certificate | 64.81%       | 61.00%     | 106.25%    |
| **Literacy and Numeracy Gains        | 89.89%       | 40.00%     | 224.72%    |

Legend:

- 79% and Below
- 80%- 100%
- Above 100%

Data Source: State JTA System

Orange County WIB  
California Gang Reduction, Intervention and Prevention (CalGRIP)  
Performance Report for PY 2011-12  
As of December 31, 2011

Grant Term - 08/17/10 to 03/31/12  
(Cumulative, 08/17/10 to 12/31/11)

| <b>Youth (Ages 16-17)</b>                       |                           |                      |                   |                           |                      |                   |
|---|---------------------------|----------------------|-------------------|---------------------------|----------------------|-------------------|
|   | <b>Irvine USD - South</b> |                      |                   | <b>Irvine USD - Coast</b> |                      |                   |
|   | Actual                    | Contract Plan        | % Achieved        | Actual                    | Contract Plan        | % Achieved        |
| <b>Total Participants Served</b>                | <b>10</b>                 |                      |                   | <b>10</b>                 |                      |                   |
| <i>Enrollments</i>                              | <b>10</b>                 | <b>9</b>             | <b>111.11%</b>    | <b>10</b>                 | <b>9</b>             | <b>111.11%</b>    |
| <b>Target Population</b>                        | <b>Actual</b>             | <b>Contract Plan</b> | <b>% Achieved</b> | <b>Actual</b>             | <b>Contract Plan</b> | <b>% Achieved</b> |
| <i>Youth At-Risk of Gang Involvement</i>        | <b>8</b>                  | <b>8</b>             | <b>100.00%</b>    | <b>7</b>                  | <b>7</b>             | <b>100.00%</b>    |
| <i>Gang-Involved Youth</i>                      | <b>1</b>                  | <b>1</b>             | <b>100.00%</b>    | <b>3</b>                  | <b>3</b>             | <b>100.00%</b>    |
| <i>Current Gang Member</i>                      | <b>1</b>                  | <b>1</b>             | <b>100.00%</b>    | <b>0</b>                  | <b>0</b>             | <b>---</b>        |
| <b>Risk Factors</b>                             |                           |                      |                   |                           |                      |                   |
| Basic Skills Deficient                          | <b>8</b>                  | <b>8</b>             | <b>100.00%</b>    | <b>9</b>                  | <b>9</b>             | <b>100.00%</b>    |
| Homeless/Runaway Youth                          | <b>3</b>                  | <b>3</b>             | <b>100.00%</b>    | <b>0</b>                  | <b>0</b>             | <b>---</b>        |
| Pregnant/Parenting Youth                        | <b>2</b>                  | <b>2</b>             | <b>100.00%</b>    | <b>1</b>                  | <b>1</b>             | <b>100.00%</b>    |
| Foster Youth                                    | <b>0</b>                  | <b>0</b>             | <b>---</b>        | <b>5</b>                  | <b>5</b>             | <b>100.00%</b>    |
| Offender  | <b>6</b>                  | <b>6</b>             | <b>100.00%</b>    | <b>5</b>                  | <b>5</b>             | <b>100.00%</b>    |
| Disabled  | <b>3</b>                  | <b>3</b>             | <b>100.00%</b>    | <b>2</b>                  | <b>2</b>             | <b>100.00%</b>    |
| Youth of Incarcerated Parent                    | <b>1</b>                  | <b>1</b>             | <b>100.00%</b>    | <b>1</b>                  | <b>1</b>             | <b>100.00%</b>    |
| Living in area identified as high-gang activity | <b>8</b>                  | <b>8</b>             | <b>100.00%</b>    | <b>3</b>                  | <b>3</b>             | <b>100.00%</b>    |

|   | <b>OCAPICA - West</b> |                      |                   | <b>OCWIB Total</b>   |                   |                   |                  |            |                |
|---|-----------------------|----------------------|-------------------|----------------------|-------------------|-------------------|------------------|------------|----------------|
|   | Actual                | Contract Plan        | % Achieved        | <b>Out-of-School</b> |                   |                   | <b>In-School</b> |            |                |
|   |                       |                      |                   | Actual               | State Plan        | % Achieved        | Actual           | State Plan | % Achieved     |
| <b>Total Participants Served</b>                | <b>8</b>              |                      |                   | <b>10</b>            |                   |                   | <b>0</b>         |            |                |
| <i>Enrollments</i>                              | <b>8</b>              | <b>10</b>            | <b>80.00%</b>     | <b>3</b>             | <b>3</b>          | <b>100.00%</b>    | <b>25</b>        | <b>22</b>  | <b>113.64%</b> |
| <b>Target Population</b>                        | <b>Actual</b>         | <b>Contract Plan</b> | <b>% Achieved</b> | <b>Actual</b>        | <b>State Plan</b> | <b>% Achieved</b> |                  |            |                |
| <i>Youth At-Risk of Gang Involvement</i>        | <b>6</b>              | <b>6</b>             | <b>100.00%</b>    | <b>21</b>            | <b>19</b>         | <b>110.53%</b>    |                  |            |                |
| <i>Gang-Involved Youth</i>                      | <b>2</b>              | <b>2</b>             | <b>100.00%</b>    | <b>6</b>             | <b>5</b>          | <b>120.00%</b>    |                  |            |                |
| <i>Current Gang Member</i>                      | <b>0</b>              | <b>0</b>             | <b>---</b>        | <b>1</b>             | <b>1</b>          | <b>100.00%</b>    |                  |            |                |
| <b>Risk Factors</b>                             |                       |                      |                   |                      |                   |                   |                  |            |                |
| Basic Skills Deficient                          | <b>6</b>              | <b>6</b>             | <b>100.00%</b>    | <b>23</b>            | <b>16</b>         | <b>143.75%</b>    |                  |            |                |
| Homeless/Runaway Youth                          | <b>1</b>              | <b>1</b>             | <b>100.00%</b>    | <b>4</b>             | <b>4</b>          | <b>100.00%</b>    |                  |            |                |
| Pregnant/Parenting Youth                        | <b>1</b>              | <b>1</b>             | <b>100.00%</b>    | <b>4</b>             | <b>6</b>          | <b>66.67%</b>     |                  |            |                |
| Foster Youth                                    | <b>1</b>              | <b>1</b>             | <b>100.00%</b>    | <b>6</b>             | <b>6</b>          | <b>100.00%</b>    |                  |            |                |
| Offender  | <b>3</b>              | <b>3</b>             | <b>100.00%</b>    | <b>14</b>            | <b>14</b>         | <b>100.00%</b>    |                  |            |                |
| Disabled  | <b>2</b>              | <b>2</b>             | <b>100.00%</b>    | <b>7</b>             | <b>5</b>          | <b>140.00%</b>    |                  |            |                |
| Youth of Incarcerated Parent                    | <b>0</b>              | <b>0</b>             | <b>---</b>        | <b>2</b>             | <b>0</b>          | <b>---</b>        |                  |            |                |
| Living in area identified as high-gang activity | <b>5</b>              | <b>5</b>             | <b>100.00%</b>    | <b>16</b>            | <b>15</b>         | <b>106.67%</b>    |                  |            |                |

Legend:  
■ Below 100%  
■ 100% and Above

Data Source: State JTA System

Orange County WIB  
 California Gang Reduction, Intervention and Prevention (CalGRIP)  
 Performance Report for PY 2011-12  
 As of December 31, 2011

Grant Term - 08/17/10 to 03/31/12  
 (Cumulative, 08/17/01 to 12/31/11)

**Adult (Ages 18-24)**

|   | Irvine USD - Coast |                      |                   | OCCC - North  |                      |                   | OCCC - South  |                      |                   |
|---|--------------------|----------------------|-------------------|---------------|----------------------|-------------------|---------------|----------------------|-------------------|
|   | Actual             | Contract Plan        | % Achieved        | Actual        | Contract Plan        | % Achieved        | Actual        | Contract Plan        | % Achieved        |
| <b>Total Participants Served</b>                | <b>10</b>          |                      |                   | <b>19</b>     |                      |                   | <b>13</b>     |                      |                   |
| <i>Enrollments</i>                              | 10                 | 9                    | 111.11%           | 19            | 18                   | 105.56%           | 13            | 11                   | 118.18%           |
| <b>Target Population</b>                        | <b>Actual</b>      | <b>Contract Plan</b> | <b>% Achieved</b> | <b>Actual</b> | <b>Contract Plan</b> | <b>% Achieved</b> | <b>Actual</b> | <b>Contract Plan</b> | <b>% Achieved</b> |
| <i>Youth At-Risk of Gang Involvement</i>        | 4                  | 4                    | 100.00%           | 9             | 8                    | 112.50%           | 10            | 10                   | 100.00%           |
| <i>Gang-Involved Youth</i>                      | 2                  | 2                    | 100.00%           | 5             | 4                    | 125.00%           | 1             | 1                    | 100.00%           |
| <i>Current Gang Member</i>                      | 4                  | 4                    | 100.00%           | 5             | 2                    | 250.00%           | 2             | 2                    | 100.00%           |
| <b>Risk Factors</b>                             |                    |                      |                   |               |                      |                   |               |                      |                   |
| Basic Skills Deficient                          | 8                  | 8                    | 100.00%           | 16            | 15                   | 106.67%           | 10            | 10                   | 100.00%           |
| Homeless/Runaway Youth                          | 1                  | 1                    | 100.00%           | 2             | 2                    | 100.00%           | 0             | 0                    | ---               |
| Pregnant/Parenting Youth                        | 2                  | 2                    | 100.00%           | 5             | 2                    | 250.00%           | 0             | 0                    | ---               |
| Foster Youth                                    | 0                  | 0                    | ---               | 2             | 2                    | 100.00%           | 0             | 0                    | ---               |
| Offender  | 8                  | 8                    | 100.00%           | 12            | 12                   | 100.00%           | 8             | 8                    | 100.00%           |
| Disabled  | 1                  | 1                    | 100.00%           | 1             | 1                    | 100.00%           | 0             | 0                    | ---               |
| Youth of Incarcerated Parent                    | 1                  | 1                    | 100.00%           | 2             | 1                    | 200.00%           | 0             | 0                    | ---               |
| Living in area identified as high-gang activity | 6                  | 6                    | 100.00%           | 14            | 9                    | 155.56%           | 8             | 8                    | 100.00%           |

**OCAPICA - West**      **OCWIB Total**

|   | OCAPICA - West |                      |                   | OCWIB Total   |                   |                   |
|---|----------------|----------------------|-------------------|---------------|-------------------|-------------------|
|   | Actual         | Contract Plan        | % Achieved        | Actual        | State Plan        | % Achieved        |
| <b>Total Participants Served</b>                | <b>21</b>      |                      |                   | <b>63</b>     |                   |                   |
| <i>Enrollments</i>                              | 21             | 10                   | 210.00%           | 63            | 43                | 146.51%           |
| <b>Target Population</b>                        | <b>Actual</b>  | <b>Contract Plan</b> | <b>% Achieved</b> | <b>Actual</b> | <b>State Plan</b> | <b>% Achieved</b> |
| <i>Youth At-Risk of Gang Involvement</i>        | 15             | 15                   | 100.00%           | 38            | 30                | 126.67%           |
| <i>Gang-Involved Youth</i>                      | 3              | 3                    | 100.00%           | 11            | 8                 | 137.50%           |
| <i>Current Gang Member</i>                      | 3              | 3                    | 100.00%           | 14            | 5                 | 280.00%           |
| <b>Risk Factors</b>                             |                |                      |                   |               |                   |                   |
| Basic Skills Deficient                          | 11             | 11                   | 100.00%           | 45            | 27                | 166.67%           |
| Homeless/Runaway Youth                          | 2              | 2                    | 100.00%           | 5             | 1                 | 500.00%           |
| Pregnant/Parenting Youth                        | 6              | 6                    | 100.00%           | 13            | 7                 | 185.71%           |
| Foster Youth                                    | 2              | 2                    | 100.00%           | 4             | 1                 | 400.00%           |
| Offender  | 11             | 11                   | 100.00%           | 39            | 13                | 300.00%           |
| Disabled  | 4              | 4                    | 100.00%           | 6             | 3                 | 200.00%           |
| Youth of Incarcerated Parent                    | 2              | 2                    | 100.00%           | 5             | 0                 | 500.00%           |
| Living in area identified as high-gang activity | 15             | 15                   | 100.00%           | 43            | 20                | 215.00%           |

Legend:

■ Below 100%

■ 100% and Above

Data Source: State JTA System

Orange County WIB  
 Youth Career Technical Education (CTE) Project  
 Performance Report for PY 2011-12  
 As of December 31, 2011

Grant Term - 07/01/11 to 03/31/13  
 (Cumulative, 07/01/11 to 12/31/11)

**Youth CTE**

|   | Adult (19-24) |                               |               |
|---|---------------|-------------------------------|---------------|
|   | Actual        | State Plan<br>(thru 12/31/11) | %<br>Achieved |
| New Enrollments                           | 49            | 40                            | 122.50%       |
| Entered Career Technical Training Program | 40            | 36                            | 111.11%       |
| <b>Participant Characteristics</b>        |               |                               |               |
| Disabled                                  | 1             |                               |               |
| Offender                                  | 15            |                               |               |
| Homeless                                  | 30            |                               |               |
| Runaway Youth                             | 0             |                               |               |
| Pregnant/Parenting Youth                  | 0             |                               |               |
| Youth with Additional Barriers            | 0             |                               |               |
| High School Drop-Out                      | 7             |                               |               |
| Foster Youth                              | 4             |                               |               |

|   | Youth (16-18) |                               |               |
|---|---------------|-------------------------------|---------------|
|   | Actual        | State Plan<br>(thru 12/31/11) | %<br>Achieved |
| New Enrollments                           | 11            | 0                             | ---           |
| Entered Career Technical Training Program | 6             | 0                             | ---           |
| <b>Participant Characteristics</b>        |               |                               |               |
| Disabled                                  | 0             |                               |               |
| Offender                                  | 4             |                               |               |
| Homeless                                  | 7             |                               |               |
| Runaway Youth                             | 0             |                               |               |
| Pregnant/Parenting Youth                  | 0             |                               |               |
| Youth with Additional Barriers            | 11            |                               |               |
| High School Drop-Out                      | 1             |                               |               |
| Foster Youth                              | 2             |                               |               |

Legend:

- Below 100%
- 100% and Above

Data Source: State JTA System

**Item #4 – INFORMATION**

**FUNDING EXPENDITURE REPORT  
Recommendation Summary  
February 7, 2012**

**BACKGROUND:**

Staff will present expenditure reports for Program Year 2011-12.

**RECOMMENDATION(S):**

Receive and File

**ATTACHMENT(S):**

WIA Youth Expenditures

**WIA PROGRAMS  
AMOUNTS INVOICED  
FY 2011-12  
AS OF 12/31/11**

| <b>WIA YOUTH IN-SCHOOL</b>   |                        |                                 |                                  |                       |                      |
|------------------------------|------------------------|---------------------------------|----------------------------------|-----------------------|----------------------|
| <b>CONTRACTOR</b>            | <b>ANNUAL BUDGET</b>   | <b>INVOICES RECEIVED AMOUNT</b> | <b>INVOICES RECEIVED THROUGH</b> | <b>YTD % EXPENDED</b> | <b>BALANCE</b>       |
| City of La Habra - North     | \$ 183,158.00          | \$ 87,546.41                    | 12/31/11                         | 47.80%                | \$ 95,611.59         |
| Irvine USD-Coastal and South | 323,756.32             | 150,420.21                      | 12/31/11                         | 46.46%                | 173,336.11           |
| OCAPICA-Western              | \$ 207,040.80          | \$ 85,303.82                    | 12/31/11                         | 41.20%                | 121,736.98           |
| OC Conservation Corp         | \$ 543,972.00          | \$ 259,606.85                   | 12/31/11                         | 47.72%                | 284,365.15           |
| <b>TOTAL FY2011-12</b>       | <b>\$ 1,257,927.12</b> | <b>\$ 582,877.29</b>            |                                  | <b>46.34%</b>         | <b>\$ 675,049.83</b> |

| <b>WIA YOUTH OUT-SCHOOL</b>  |                        |                                 |                                  |                       |                        |
|------------------------------|------------------------|---------------------------------|----------------------------------|-----------------------|------------------------|
| <b>CONTRACTOR</b>            | <b>ANNUAL BUDGET</b>   | <b>INVOICES RECEIVED AMOUNT</b> | <b>INVOICES RECEIVED THROUGH</b> | <b>YTD % EXPENDED</b> | <b>BALANCE</b>         |
| City of La Habra - North     | \$ 274,777.00          | \$ 152,486.12                   | 12/31/11                         | 55.49%                | \$ 122,290.88          |
| Irvine USD-Coastal and South | 485,635.68             | 287,516.15                      | 12/31/11                         | 59.20%                | 198,119.53             |
| OCAPICA -Western             | 310,561.20             | 156,728.18                      | 12/31/11                         | 50.47%                | 153,833.02             |
| OC Conservation Corp         | 815,957.00             | 369,258.89                      | 12/31/11                         | 45.25%                | 446,698.11             |
| Arbor E&T Inc - OOS          | 275,000.00             | 16,658.08                       | 12/31/11                         | 6.06%                 | 258,341.92             |
| <b>TOTAL FY2011-12</b>       | <b>\$ 2,161,930.88</b> | <b>\$ 982,647.42</b>            |                                  | <b>45.45%</b>         | <b>\$ 1,179,283.46</b> |

| <b>WIA-CALGRIP</b>              |                      |                                 |                                  |                       |                  |
|---------------------------------|----------------------|---------------------------------|----------------------------------|-----------------------|------------------|
| <b>CONTRACTOR</b>               | <b>ANNUAL BUDGET</b> | <b>INVOICES RECEIVED AMOUNT</b> | <b>INVOICES RECEIVED THROUGH</b> | <b>YTD % EXPENDED</b> | <b>BALANCE</b>   |
| OCAPICA                         | 76,800.00            | 45,273.21                       | 12/31/11                         | 58.95%                | 31,526.79        |
| Irvine USD-Coastal and Southern | 105,091.00           | 92,265.14                       | 12/31/11                         | 87.80%                | 12,825.86        |
| OCCC - Northern and Southern    | 125,312.00           | 125,312.00                      | 05/31/11                         | 100.00%               | -                |
| Arbor E&T Inc -OJT              | 25,000.00            | 6,623.82                        | 12/31/11                         | 26.50%                | 18,376.18        |
| <b>TOTAL FY2011-12</b>          | <b>332,203.00</b>    | <b>269,474.17</b>               |                                  | <b>81.12%</b>         | <b>62,728.83</b> |

**Sources:**

Annual Budget Amounts from the Contract Agreement.  
Invoices Amounts from Ledgers.

**Item #5 – INFORMATION**

**UPDATE ON WIA YOUTH PROGRAMS  
Recommendation Summary  
February 7, 2012**

**BACKGROUND:**

Staff and Youth Contractors will provide an update on the WIA Youth and CalGRIP programs.

**RECOMMENDATION(S):**

Receive and File

**ATTACHMENT(S):**

None

**Item #6 – INFORMATION**

**YOUTH PROGRAM UPDATES – OCWIB OPERATIONS  
Recommendation Summary  
February 7, 2012**

**BACKGROUND:**

The OCWIB has been running in-house programs since 2009. Staff will give an update on current programs that are being offered through the OCWIB operations unit.

**RECOMMENDATION(S):**

Receive and File

**ATTACHMENT(S):**

None

## **Item #7 – DISCUSSION**

### **STRATEGIC PLANNING OUTCOMES**

#### **Recommendation Summary**

**February 7, 2012**

#### **BACKGROUND:**

On September 30, 2011 the full OCWIB participated in a facilitated strategic planning session. The Strategic Plan provides the OCWIB with a five-year roadmap for providing program oversight and improvement, enhancing their effectiveness in providing community leadership around economic and workforce issues, and guiding strategic partnership development that would best leverage other organizations who are working on similar goals.

As a result of the Strategic Planning Session, goals and objectives were identified and assigned to the various OCWIB sub committees. The following have been assigned to the Youth Council:

- A) The OCWIB will review and deepen its youth services over time to ensure that they are meeting the needs of OC youth. It will strengthen partnerships with other community organizations to provide a fuller range of services.
- B) The WIB will work over the next five years to improve services to youth. This will take the form of both mapping all of the relevant services available through multiple funding streams and documenting these resources in a flexible and easy-to-update manner, so that it will stay current and useful over time.
- C) Improve employer engagement and involvement with WIA Youth Programs.

#### **ACTIONABLE GOALS**

##### 1. Add partners on each other's' boards

- Education Partners as advisory board members (Ad Hoc or Task Force)
- Loan WIB Board members / Coordinate with other Youth Serving Boards

##### 2. Develop new strategies

- Job shadowing and Mentor initiatives
- Explore using virtual Resources – i.e. LinkedIn
- Amplify —Vital Link type partnership
- Directory of services
- Possible mid-cycle RFP for new kinds of services

3. Link with businesses and labor unions

- Increase employer involvement
- Explore apprenticeship opportunities with BIA, unions, others

4. OCTA - bus pass program expansion

**SUCCESS INDICATORS**

- Functional Directory of resources
- Career Exploration program amplification
- OCTA subsidized pass program
- Website success stories

**RECOMMENDATION(S):**

-Receive and File

-Discuss possible approaches to continue development of strategic plan

**ATTACHMENT(S):**

None