

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: PF&I

Project Title: Placentia Hope Project-Colette's C.H.

Description: Funds will be used for improvements(painting, carpet, furnishings) and use of facility as a shelter forhomeless women and children.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1038-1044, 1046-1052, 1062-1068 Cypress, Placentia CA, 92870

Objective Number B-1	Project ID 0001/1786
HUD Matrix Code 03-Public Facilities and Improvements (Gen.)	
Citation 570.201(c)	
Type of Recipient Non-Profit Organization	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Public Facility	Annual Units 1 Public Facility
Local ID KC08786	Completed Units

Funding Sources:

CDBG	\$284,000.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	\$284,000.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilitites: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: PF&I

Project Title: Storm Drain Plan Design Program

Description: Funds will be used for the installation of ADA ramps and reconstruction of frontage road to eliminate excessive drop off at handicap parking spaces and pavement area of City Hall.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Hollenbeck Park area Stanton CA, 90680

Objective Number B-1	Project ID 0003/1787
HUD Matrix Code 03J-Water/Sewer Improvement	
Citation 570.201(c)	
Type of Recipient Municipal Corporation	National Objective Low Mod Area 570.208 (a)(1)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator 01 People (General)	Annual Units 5457
Local ID KC08787	Completed Units

Funding Sources:

CDBG	\$86,250.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	\$86,250.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: PF&I

Project Title: Phase XI Water Distribution System Replacement

Description: Funds will be used for the construction of design plans for the replacement of existing damaged water distribution lines.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Midway City, CA 92655

Objective Number B-1	Project ID 0005/1789
HUD Matrix Code 03J-Water/Sewer Improvements	
Citation 570.201(c)	
Type of Recipient Non_Profit Organization	National Objective LMA 570.208 (a)(1)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator 01 People (General)	Annual Units 189
Local ID KC08789	Completed Units

Funding Sources:

CDBG	\$329,357.00
ESG	
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	<u>\$329,357.00</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Housing Rehabilitation

Project Title: Home Enhancement Loan Program, City of Cypress

Description: Funds will be used for deferred payment or forgivable loans for income qualified owners for home improvement.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: City-wide, Cypress, CA 90630

Objective Number A-3	Project ID 0009/1793
HUD Matrix Code 14A-Rehab: Single Unit Residential	
Citation 570.202 (a)(1)	
Type of Recipient Municipal Corporation	National Objective LMH 570.208 (a)(3)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 5
Local ID KC08793	Completed Units

Funding Sources:

CDBG \$115,000.00

ESG _____

HOME _____

HOPWA _____

Total Formula _____

Prior Year Funds:

CDBG PI _____

HOME PI _____

Assisted Housing _____

PHA _____

Other Funding:

Total: \$115,000.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Housing Rehabilitation

Project Title: Phase V Energy Efficient Improvements, City of Laguna Woods

Description: Funds will be used to provide energy efficiency improvement grants to qualified low and moderate-income owner-occupied seniors.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Laguna Woods, CA 92653

Objective Number A-3	Project ID 0011/1795
HUD Matrix Code 14B-Rehab: Multi-Unit Residential	
Citation 570.202 (a)(1)	
Type of Recipient Municipal Corporation	National Objective LMH 570.208 (a)(3)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 52
Local ID KC08795	Completed Units

Funding Sources:

CDBG	\$143,157.80
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	<u>\$143,157.80</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Housing Rehabilitation

Project Title: Leisure World Housing Rehabilitation Program

Description: Funds will be used for rehabilitation of 30-35 senior housing units to provide seniors with greater accessibility inside their homes.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Leisure World, Seal Beach, CA 90740

Objective Number A-3	Project ID 0013/1797
HUD Matrix Code 14A-Rehab: Single-Unit Residential	
Citation 570.202 (a)(1)	
Type of Recipient Municipal Corporation	National Objective LMH 570.208 (a)(3)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 13
Local ID KC08797	Completed Units

Funding Sources:

CDBG	<u>\$229,052.60</u>
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	<u>\$229,052.60</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Housing Rehabilitation

Project Title: Multi-Family Rehabilitation Program, City of Yorba Linda

Description: Funds will be used for necessary repairs and improvements of common areas within the Evergreen Villas Senior complex.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Avacado Circle & Yorba Linda Blvd., Yorba Linda, CA 92886

Objective Number A-3	Project ID 0015/1799
HUD Matrix Code 14A-Rehab: Single-Unit Residential	
Citation 570.202 (a)(1)	
Type of Recipient Municipal Corporation	National Objective LMH 570.208 (a)(1)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 52
Local ID KC08799	Completed Units

Funding Sources:

CDBG	<u>\$59,556.42</u>
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	_____
Total:	<u>\$59,556.42</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3 - Multi-Family Rehabilitation Program, City of Yorba Linda

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Housing Rehabilitation

Project Title: Safe at Home 2008-2009, Rebuilding Together

Description: Funds will be used to rehabilitate 7-8 single-family, owner-occupied homes of low-income elderly and disabled.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: P.O. Box 329, Tustin, CA 92781

Objective Number A-3	Project ID 0017/1801
HUD Matrix Code 14A-Rehab: Single-Unit Residential	
Citation 570.202 (a)(1)	
Type of Recipient Non-Profit Organization	National Objective LMH 570.208 (a)(3)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 8
Local ID KC08801	Completed Units

Funding Sources:

CDBG	\$20,614.80
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	\$20,614.80

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: Yes

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department
Priority Need: Public Service
Project Title: Senior Nutrition Program, City of Yorba Linda
Description: Funds will be used to provide nutritional meals to senior citizens in the community.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 4501 Casa Loma Avenue, Yorba Linda, CA 92886

Objective Number C-2	Project ID 0019/1803
HUD Matrix Code 05A-Senior Services	
Citation 570.201 (e)	
Type of Recipient Municipal Corporation	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 75
Local ID KC08803	Completed Units

Funding Sources:

CDBG	<u>\$40,607.00</u>
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	<u>\$40,607.00</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No
 The Homeless: No
 Persons with Disabilities: No
 Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: El Modena Community Center

Description: Funds will be used for the operating costs of the community center. The community center offers full services to the El Modena area.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 18672 E. Center Street, Orange, CA 92869

Objective Number C-6	Project ID 0021/1805
HUD Matrix Code 05-Public Services (General)	
Citation 570.201 (e)	
Type of Recipient Non-Profit Organization	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 759
Local ID KC08805	Completed Units

Funding Sources:

CDBG	\$10,800.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	\$10,800.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Center for Children and Families, Human Options, Inc.

Description: Funds will be used to provide supportive services to battered women, older men, the disabled, and at-risk families exposed to domestic violence. Services include counseling and case management.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1500 Adams Avenue, #206, Costa Mesa, CA 92626

Objective Number C-1c	Project ID 0023/1807
HUD Matrix Code 05-Public Services (General)	
Citation 570.201 (e)	
Type of Recipient Non-Profit Organization	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 155
Local ID KC08807	Completed Units

Funding Sources:

CDBG	\$140,100.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	
Total:	\$140,100.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: Yes

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Brea Family Resource Center, City of Brea

Description: Funds will be used to provide counseling, case mgmt, and health services to 1,015 low-income individuals.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 695 E. Madison Way, Brea, CA 92821

Objective Number C-6	Project ID 0025/1809
HUD Matrix Code 05-Public Services (General)	
Citation 570.201 (e)	
Type of Recipient Municipal Corporation	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 1015
Local ID KC08809	Completed Units

Funding Sources:

CDBG _____
 ESG _____
 HOME _____
 HOPWA _____
 Total Formula _____

Prior Year Funds:

CDBG PI _____
 HOME PI \$15,000.00
 Assisted Housing _____
 PHA _____

Other Funding:

Total: \$15,000.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: Yes

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Midway City Community Center, C/O Abrazar, Inc.

Description: Program Income funds will be used by Abrazar, Inc. for the administration of the center and programs, including salaries, utilities, insurance, supplies, and maintenance fees.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 12900 Park Lane, Midway City, CA 92655

Objective Number C-6	Project ID 0027/1811
HUD Matrix Code 05-Public Services (General)	
Citation 570.201 (e)	
Type of Recipient Non-Profit Organization	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 1000
Local ID KC08811	Completed Units

Funding Sources:

CDBG _____

ESG _____

HOME _____

HOPWA _____

Total Formula _____

Prior Year Funds:

CDBG PI \$40,000.00

HOME PI _____

Assisted Housing _____

PHA _____

Other Funding: _____

Total: \$40,000.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Emergency Shelter, Friendship Shelter, Inc.

Description: Funds will be used to provide emergency shelter, case mgmt, counseling, workshops, health care access and life training skills.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1335 South Coast Highway, Laguna Beach, CA 92651

Objective Number C-1b	Project ID 0029/1813
HUD Matrix Code 03T-Operating Costs of Homeless/AIDS Patients Programs	
Citation 576.21 (a)(3)	
Type of Recipient Non-Profit Organization	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 200
Local ID KE08813	Completed Units

Funding Sources:

CDBG	
ESG	\$34,955.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds:	
CDBG PI	
HOME PI	
Assisted Housing	
PHA	
Other Funding:	
Total:	\$34,955.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: Yes

The Homeless: Yes

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Homeless Family Shelter, Thomas House Temporary Shelter

Description: Funds will be used to provide temp shelter and supportive services to low-income, homeless families. Services include food, shelter, counseling, case mgmt, legal aid, and more.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 12601 Morningside Avenue #6, Garden Grove, CA 92843

Objective Number C-1b	Project ID 0031/1815
HUD Matrix Code 03T-Operating Costs of Homeless/AIDS Patients Programs	
Citation 576.21 (a)(3)	
Type of Recipient Non-Profit Organization	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 140
Local ID KE08815	Completed Units

Funding Sources:

CDBG	
ESG	\$34,955.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds:	
CDBG PI	
HOME PI	
Assisted Housing	
PHA	
Other Funding:	
Total:	\$34,955.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: Yes

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Continuum Partners, Serving People in Need (SPIN)

Description: Funds will be used to provide 720 emergency needs, homeless prevention to 45 families, and access to substance abuse recovery services for 54 individuals.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 151 Kalmus, H-2, Costa Mesa, CA 92626

Objective Number C-1c	Project ID 0033/1817
HUD Matrix Code 05 Public Services (General)	
Citation 570.201 (e)	
Type of Recipient Non-Profit Organization	National Objective LMC 570.208 (a)(2)
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 819
Local ID KC08817	Completed Units

Funding Sources:

CDBG	\$196,923.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	\$30,214.00
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	\$42,863.00
(HSS)	
Total:	\$270,000.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: Yes

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Homeownership

Project Title: HCS Affordable Housing--ADDI08, County of Orange HCS Department

Description: County wil use funds to provide down payment assistance to qualified low-income individuals

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-Wide, CA

Objective Number A-2	Project ID 0035/1819
HUD Matrix Code 05R-Homeownership Assistance	
Citation N/A	
Type of Recipient Municipal Corporation	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator Housing Units	Annual Units 12
Local ID KM08819	Completed Units

Funding Sources:

CDBG
ESG
HOME _____
HOPWA
Total Formula _____

Prior Year Funds:
CDBG PI _____
HOME PI _____
Assisted Housing _____
PHA _____

Other Funding: \$12,018.00
ADDI08

Total: \$12,018.00

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilitites: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department
Priority Need: Planning/Administration
Project Title: County of Orange HCS Administration of Yorba Linda CDBG, County of Orange HCS Department
Description: Funds will be used to support City of Yorba Linda's CDBG activities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability
Location/Target Area: City-Wide, Yorba Linda, CA 92886

Objective Number N/A	Project ID 0037/1821
HUD Matrix Code 21A-Administration	
Citation 570.206	
Type of Recipient Municipal Corporation	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID KC08821	Completed Units

Funding Sources:

CDBG	<u>\$27,071.10</u>
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds:	
CDBG PI	_____
HOME PI	_____
Assisted Housing	_____
PHA	_____
Other Funding:	_____
Total:	<u>\$27,071.10</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No
 The Homeless: No
 Persons with Disabilities: No
 Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Planning/Administration

Project Title: County of Orange HCS Administration of ESG, County of Orange HCS Department

Description: County will use funds for overall program administration of HUD-sponsored Urban County programs. Includes salaries, benefits, supplies, and materials.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-Wide, CA

Objective Number N/A	Project ID 0039/1823
HUD Matrix Code 21A-Administration	
Citation 570.206	
Type of Recipient Municipal Corporation	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID KE08823	Completed Units

Funding Sources:

CDBG	
ESG	\$8,402.45
HOME	
HOPWA	
Total Formula	
Prior Year Funds:	
CDBG PI	
HOME PI	
Assisted Housing	
PHA	
Other Funding:	
Total:	\$8,402.45

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department
Priority Need: Planning/Administration
Project Title: County of Orange-HCS Administration of HOME, County of Orange HCS Department
Description: County will use funds for development of housing opportunities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability
Location/Target Area: Community-Wide, CA

Objective Number N/A	Project ID 0041/1825
HUD Matrix Code 21A-Administration	
Citation N/A	
Type of Recipient Municipal Corporation	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID KM08824	Completed Units

Funding Sources:

CDBG	
ESG	
HOME	<u>\$157,913.80</u>
HOPWA	
Total Formula	
Prior Year Funds:	
CDBG PI	
HOME PI	
Assisted Housing	
PHA	
Other Funding:	
Total:	<u>\$157,913.80</u>

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No
The Homeless: No
Persons with Disabilities: No
Public Housing Needs: N/A

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Orange--Housing & Community Services Department

Priority Need: Public Service

Project Title: Gilchrist House, Family Assistance Ministries

Description: Funds will be used to operate the Gilchrist House which offers transitional living quarters to women and women with children.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 602 Calle Canasta, San Clemente, CA 92673

Objective Number C-1b	Project ID 0049/1827
HUD Matrix Code 03T-Operating Costs of Homeless/AIDS Patients Programs	
Citation 576.21 (a)(3)	
Type of Recipient Non-Profit Organization	National Objective N/A
Start Date 7/1/2008	Completion Date 6/30/2009
Performance Indicator People	Annual Units 1083
Local ID KE08827	Completed Units

Funding Sources:

CDBG	
ESG	\$15,008.55
HOME	
HOPWA	
Total Formula	
Prior Year Funds:	
CDBG PI	
HOME PI	
Assisted Housing	
PHA	
Other Funding:	
Total:	\$15,008.55

Census Tract

The primary purpose of the project is to help Persons with HIV/AIDS: No

The Homeless: No

Persons with Disabilities: No

Public Housing Needs: N/A